

**F. No. 33-28/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture Cooperation & Farmers Welfare**  
**(Horticulture Division)**

Room No.- 434  
Krishi Bhawan, New Delhi  
Dated: 25<sup>th</sup> January, 2018

To

Director (Hort.) & Mission Director  
Government of J&K, Directorate of Horticulture  
Rajbagh, Srinagar-190008  
Jammu & Kashmir

**Subject: Proposal for inter-component changes of the targets under approved components for Jammu & Kashmir under MIDH for the year 2017-18- reg.**

Sir,

I am directed to refer to your letter No. DHK/Dev/Plg/2017/17502-03 dated 15.01.18 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2017-18 as under:

S. No	Component	Unit	2017-18						Spill Over	
			Phy Target		Fin. Outlay		% of Outlay		Phy Target	Fin. Outlay
			Old	Rev	Old	Rev	Old	Rev		
1	Nursery and planting Materials	No.	28.0	26.0	506.0	391.0	9.9	7.6	8.0	45.3
2	Establishment of new gardens	Ha.	1819.0	1764.0	415.2	397.7	8.1	7.8	1.0	0.3
3	Maintenance 1 & 2 Year	Ha.	63.0	168.0	5.0	10.1	0.1	0.2		
4	Rejuvenation/ replanting	Ha.	1000.0	1000.0	200.0	200.0	3.9	3.9	30.0	6.0
5	Creation of Water resources	No.	91.0	140.0	106.0	126.0	2.1	2.5	1.0	0.9
6	Protected cultivation	Ha.	32.3	33.6	972.7	1007.7	19.0	19.7	0.0	2.8
7	Promotion of Organic Farming	Ha.	0.0	50.0	0.0	25.0	0.0	0.5		
8	Pollination through Beekeeping	Ha.	0.0	100.0	0.0	1.6	0.00	0.03		
9	Promotion of IPM/INM	Ha.	1000.0	1000.0	12.0	12.0	0.2	0.2		
10	CoE for Horticulture	No.	2.0	2.0	500.0	500.0	9.8	9.8		
11	Horticulture Mechanization	No.	2417.0	3320.0	507.0	787.1	9.9	15.4	67.0	9.5
12	Human Resource Development	No.	6760.0	5705.0	202.0	205.3	4.0	4.0		
13	Post Harvest Management	No.	394.0	338.0	962.5	738.8	18.8	14.5		
14	Markets	No.	100.0	100.0	15.0	15.0	0.3	0.3		
15	Special Interventions	No.	2.0	2.0	242.0	242.0	4.7	4.7		
16	Awareness, Survey,		54.0	58.0	351.5	346.9	6.9	6.8		
17	Mission Management/ TSG				114.6	105.5	2.2	2.1		0.3
	<b>Total</b>				<b>5111.5</b>	<b>5111.5</b>	<b>100</b>	<b>100</b>		<b>65.1</b>

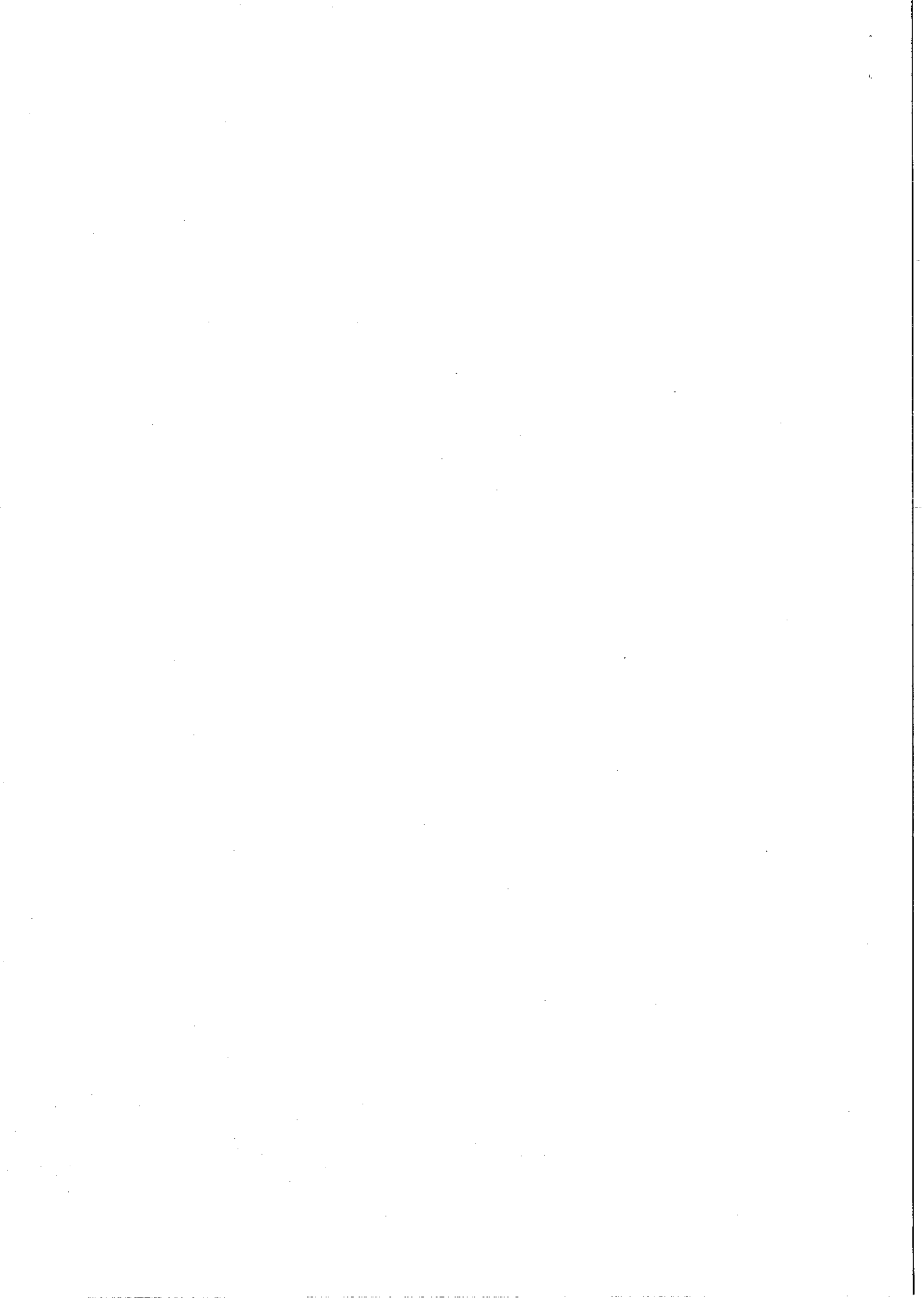
2. There is no change in the financial outlay.
3. It is requested that the revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2017-18 as enclosed is being uploaded on the NHM website.

Yours faithfully



(M.K. Mishra)

Under Secretary (MIDH)  
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# Annual Action Plan of Jammu and Kashmir, 2017-18

## Action Plan 2017-18

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2017-18				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4		6	7	8		6	
<b>Production of planting material Public Sector</b>										
<b>Hi-tech nursery (4ha)</b>										
a)	Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	100.00	90.00	10.00		0.00	Project to be submitted
<b>Small Nursery (1 ha)</b>										
a)	Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	11	165.00	148.50	16.50		45.27	Minutes of SUEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
b)	Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	3	22.50	20.25	2.25		0.00	do
<b>Seed production for vegetables and spices</b>										
<b>Open pollinated crops</b>										

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a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	3.50	3.15	0.35	0.00	0.00
<b>Import of planting material for trial &amp; demonstration purpose (By State Government, PSU)</b>								
a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based	1	100.00	90.00	10.00	0.00	do
Sub-total Planting material			26.00	391.00	351.90	39.10	8.00	45.27
<b>Establishment of new gardens / Area Expansion</b>								
<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>								
<b>Fruits - Perennials</b>								
<b>(a) Cost intensive crops</b>								
<b>ii) Strawberry</b>								
a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00	0.00	0.00
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	1	0.32
<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.32</b>
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>								
b) Without integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00
Apple			130.0	39.00	35.10	3.90		0.00
Mango			64.0	19.20	17.28	1.92		0.00
Others crops like Guava, litchi, citrus			150.0	45.00	40.50	4.50		
<b>Sub total</b>			<b>344</b>	<b>103.20</b>	<b>92.88</b>	<b>10.32</b>	<b>0</b>	<b>0.00</b>
<b>maintainance without integration</b>								
<b>1st Year</b>								

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(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	0.00	0.00	0.00	
<b>Sub-total aromatics</b>			10.0	5.00	4.50	0.50	0.00	0.00	0.00	
<b>Grand Total Area Expansion</b>			1764.00	397.70	357.93	39.77	1.00	0.32	0.32	
<b>Grand Total Area Expansion maintenance</b>			168.00	10.08	9.07	1.01	0.00	0.00	0.00	
5	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1000.00	200.00	180.00	20.00	30.00	6.00	6.00	To be implemented as per guidelines circulated
<b>Sub-total</b>			1000	200.00	180.00	20.00	30	6.00	6.00	
<b>Creation of Water resources</b>										
<b>Community tanks</b>										
<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m</b>										
<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>										
Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00		0.00	0.00	
<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>										
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintenance to be ensured by the beneficiary.	140	126.00	113.40	12.60	1	0.90	0.90	
<b>Sub-total</b>			140	126.00	113.40	12.60	1	0.90	0.90	
<b>5</b>										
<b>Protected cultivation</b>										
<b>a) Green House structure</b>										
Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.02	1.89	1.70	0.19		0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to
Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	0.00	
Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	0.00	
Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	0.00	
<b>(b) Naturally ventilated system</b>										
(i) Tubular structure	Rs. 1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	0.00	
Hilly areas.	Rs. 1290/Sq.m	do	10.00	609.50	548.55	60.95	0.05	2.83	2.83	
ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	10.00	310.50	279.45	31.05		0.00	0.00	
iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	0.10	2.59	2.33	0.26		0.00	0.00	

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<b>c) Plastic Mulching</b>		Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	10.0	1.84	0.00	1.66	0.18	0.00	0.00	0.00	
<b>d) Shade Net House</b>												
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	ii) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	0.58	23.46	21.11	2.35	2.35	0.00	0.00	0.00	
	iii) Wooden structure	Rs. 566/Sq.m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.10	2.83	2.55	0.28	0.28	0.00	0.00	0.00	
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	0.10	2.07	1.86	0.21	0.21	0.00	0.00	0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	1	1.23	1.10	0.12	0.12	0.00	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.00	30.50	27.45	3.05	3.05	0.00	0.00	0.00	
	i) Cost of planting material & cultivation of Rose and lillum under poly house/shade net house.	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.00	21.30	19.17	2.13	2.13	0.00	0.00	0.00	
	<b>Sub-total protected cultivation</b>			<b>33.60</b>	<b>1007.71</b>	<b>906.93</b>	<b>100.77</b>	<b>0.05</b>	<b>2.83</b>			
<b>6 Promotion of Integrated Nutrient Management (INM)/ Integrated Pest</b>												
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	10.80	1.20	1.20	0.00	0.00	0.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	<b>Sub-total INM / IPM</b>			<b>1000</b>	<b>12.00</b>	<b>10.80</b>	<b>1.20</b>	<b>0</b>	<b>0.00</b>			
<b>7 Adoption Organic Farming</b>												
	(i) Adoption of Organic Farming, 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted
	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs. 10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00	0.00	0.00	0.00	
<b>(ii) Organic Certification (no)</b>										
1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted
2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	0.00	0.00	0.00	
3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	0.00	0.00	0.00	
<b>iii) Vermi compost Units /organic input production unit</b>										
i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2) and IS 15907:2010 to be administered on pro-rata basis.	50	25.00	22.50	2.50	0.00	0.00	0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
ii) Vermibeds	do	do		0.00	0.00	0.00	0.00	0.00	0.00	
Sub-total			50.00	25.00	22.50	2.50	0.00	0.00	0.00	
Certification for Good Agricultural Practices (GAP), including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00				
CoE										
Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	2	500.00	450.00	50.00				Project to be submitted
Total CoE			2	500.00	450.00	50.00	0	0.00	0.00	
<b>8 Polination support through beekeeping</b>										
Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00				
Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00				
Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	100	0.80	0.72	0.08				
Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	100	0.80	0.72	0.08				

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b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject to a maximum of Rs. 0.10 lakh/unit.	10	1.00	0.90	0.10	0.00	
Tractor Mounted /operated sprayer (Above 35HP)								
b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject to a maximum of Rs. 0.63 lakh per unit.	10	6.30	5.67	0.63	0.00	
<b>Sub-total</b>			<b>3320</b>	<b>787.05</b>	<b>708.35</b>	<b>78.71</b>	<b>9.50</b>	
<b>Human Resource Development (HRD)</b>								
10	Skill Development		500	82.30	74.07	8.23		Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Gardeners	Rs. 15.00 lakh / unit		0.00	0.00	0.00	0.00	
		<b>Training of farmers</b>						
	Within the State	Rs. 1000/day per farmer including transport	4100	41.00	36.90	4.10	0.00	
	Outside the state	Project based as per actual.		28.00	25.20	2.80	0.00	
		<b>(e) Exposure visit of farmers</b>						
	Outside the State	Project based as per actual.		16.05	14.45	1.61	0.00	
	Outside India	Rs. 4.00 lakh / participant	2.00	8.00	7.20	0.80	0.00	Project to be submitted
		<b>Training / study of technical staff/ field functionaries</b>						
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	1000	3.00	2.70	0.30	0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100	8.90	8.01	0.89	0.00	
	Outside India	Rs. 6.00 lakh / participant	3	18.00	16.20	1.80	0.00	Project to be submitted
<b>Sub-total</b>			<b>5705</b>	<b>205.25</b>	<b>184.73</b>	<b>20.53</b>	<b>0.00</b>	
<b>INTEGRATED POST HARVEST MANAGEMENT</b>								
11	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	290	580.00	522.00	58.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M			0.00	0.00		

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	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	25.00	22.50	2.50	0.00	0.00					
	Mobile pre-cooling unit (Hilly areas)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	25.00	22.50	2.50	0.00	0.00					
	<b>Primary/ Mobile / Minimal processing unit</b>													
	a) General Area	Rs. 25.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	0.00			0.00		Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	68.75	61.88	6.88	0.00	0.00			0.00		Project to be submitted
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.											
	New unit	Rs.2.00 lakh/unit for new unit			40.00	36.00	4.00	0.00	0.00			0.00		
	Sub-total				338.00	738.75	664.88	73.88	0.00			0.00		
12	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>													
	<b>Retail Markets/ outlets (environmentally controlled)</b>													
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.		100	15.00	13.50	1.50	0.00			0.00		Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				100.00	15.00	13.50	1.50	0.00			0.00		
	Total MKT				100.00	15.00	13.50	1.50	0.00			0.00		
	<b>SPECIAL INTERVENTIONS</b>													
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.				0.00	0.00						
	Value Chain Study on Apple	10% of outlay	50% of cost, based on project proposal.		1.00	121.00	108.90	12.10						
	Value Chain Study on Seabuckthorn	10% of outlay	50% of cost, based on project proposal.		1.00	121.00	108.90	12.10						
	Sub-total				2.00	242.00	217.80	24.20	0.00			0.00		
13	<b>Mission Management</b>													

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State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing	100% assistance.		105.47	94.92	10.55		0.32	
Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		177.71	159.94	17.77			
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4	12.00	10.80	1.20		0.00	
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	35	70.00	63.00	7.00		0.00	
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost	118	47.20	42.48	4.72		0.00	
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	19	19.00	17.10	1.90		0.00	
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		20.98	18.88	2.10			
<b>Sub-total</b>			<b>176.00</b>	<b>452.36</b>	<b>407.12</b>	<b>45.24</b>		<b>0.32</b>	
<b>Grand Total</b>			<b>13924.60</b>	<b>5111.50</b>	<b>4600.35</b>	<b>511.15</b>	<b>107.05</b>	<b>65.14</b>	

*Subtotal*  
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